

**2020 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 21Adj Base and 21GovAmd**

**Numbers and Language
Differences
Agencies: Gov**

Agency: Office of the Governor

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Operations													
Executive Office													
Transfer International Trade Support to Department of Commerce, Community, and Economic Development for Better Alignment 1004 Gen Fund (UGF)	21GovAmd	ATrOut	-125.0	0.0	0.0	-125.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-125.0	0.0	0.0	-125.0	0.0	0.0	0.0	0.0	0	0	0
Lieutenant Governor													
GA 15 Add Authority to Continue Providing the Alaska Administrative Code to Local Governments 1004 Gen Fund (UGF)	21GovAmd	Inc	60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-65.0	0.0	0.0	-65.0	0.0	0.0	0.0	0.0	0	0	0
Office of Management and Budget													
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Reduce Authority to Align with Anticipated Revenue and Expenditures 1007 I/A Rcpts (Other)	21GovAmd	Dec	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Elections													
Elections													
L Reverse FY2020 Statewide Primary and General Elections Sec29 Ch1 FSSLA2019 P70 L12 (HB39) (FY20-FY21) 1004 Gen Fund (UGF)	21GovAmd	OTI	-1,847.0	0.0	0.0	-1,847.0	0.0	0.0	0.0	0.0	0	0	0
L Costs Associated with Statewide Primary and General Elections (FY21-FY22) 1004 Gen Fund (UGF)	21GovAmd	MultiYr	1,847.0	0.0	0.0	1,847.0	0.0	0.0	0.0	0.0	0	0	0
GA 16 Election Worker Pay Increase 1004 Gen Fund (UGF)	21GovAmd	Inc	236.5	236.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			236.5	236.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			236.5	236.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			21.5	86.5	0.0	-65.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			21.5	86.5	0.0	-65.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

21Adj Base (FY21 Adjusted Base) - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).